

10/3/78

Introduced by Gary Grant

No. 78-926

ORDINANCE NO. 3907

AN ORDINANCE making an appropriation to the Park Acquisition and Development Fund in the amount of \$40,797 from interest revenue for improvements at four (4) swimming pools; increasing the 1978 Capital Improvement Budget by the above amount; and amending Ordinance No. 3492, Section 73 and Section 73 Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of Park Acquisition and Development interest revenue in the amount of \$40,797 to be transferred to the following Park Capital Improvement Program swimming pool projects: Vashon- No. 090163 (\$424), Tahoma - No. 090161 (\$38,087), Highline #2- No. 090151 (\$1,149) and Kent - No. 090121 (\$1,137).

SECTION 2. Ordinance No. 3492, Section 73, as amended, is hereby amended to read as follows:

Park Acquisition and Development (~~(\$2,983,447)~~) \$3,024,244

SECTION 3. The project information sheets attached hereto are adopted to amend and revise the King County 1978 Capital Improvement Budget and Program; amending Ordinance No. 3492, Section 73, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 18<sup>th</sup> day of September, 1978.

PASSED this 9<sup>th</sup> day of October, 1978.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Bernice Stern  
Chairman

ATTEST:

Dorothy M. Alvord DEPUTY  
Clerk of the Council

APPROVED this 11<sup>th</sup> day of October, 1978.

[Signature]  
King County Executive

Project: 090163 Vashon Pool

Printing Date: APRIL 1976.

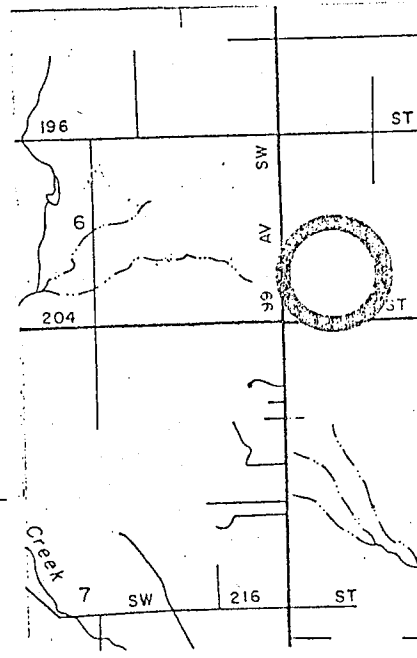
Description:

Council District:  
CIP Planning Area:

No. 7  
Vashon

Vashon Pool will be the first outdoor pool in the King County's Forward Thrust Pool construction program. Contract for construction was let in mid 1975 with expected completion in 1976. The pool will be located adjacent to Vashon High School.

The 1978 amount would complete contract payments.



Cost Data:

Original Cost Estimate 1975 \$250,000  
Annual O&M Cost Estimate 1976 \$ 7,500

Status:

Construction underway.

Project Data:

..1 DEPARTMENT PRIORITY REQUEST ..  
LOCATION - Vashon High School  
CIP PLANNING AREA - .001 Vashon  
COUNCIL DISTRICT - .007

FUND 00337  
DEPT 0344  
FUNCTION 53300  
SERVICE 53350  
PROGRAM 53357

To complete contract payments \* \* \* \* CAPITAL IMPROVEMENTS \* \* \* \* \* PROGRAM PROJECTION IN THOUSAND  
OPTION PRIOR YEAR EXISTING 1978 1979 1980 1981 1982

OPTION	DESCRIPTION	EXPENDITURES	BUDGET	REQUEST	1979	1980	1981	1982
..2	1. DESIGN, PRELIM ENG							
..2	2. ACQUISITION OR 5/WAY							
..2	3. CONSTRUCTION							
..2	4. EQUIP & FURNISHINGS							
..2	5. CONTINGENCY			424				
..2	6. ARTISTIC FURNISHINGS							
..3	EXPENDITURE TOTAL	375,142						
..4	REVENUES							
..4	36110 (A)			424				
..4	( )							
..4	( )							
..4	( )							
..4	( )							
..5	REVENUE TOTAL							
	TOTAL PROJECT COST ESTIMATE	375,566						
	TOTAL REVENUE - AVAILABLE	375,566		PENDING				

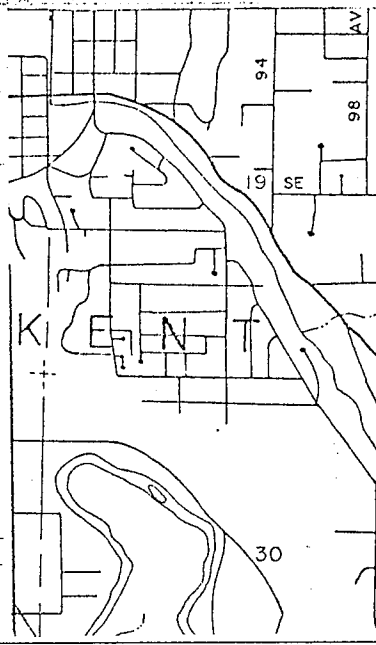
Project: 09Q121 KENT POOL

Description:

Council District: No. 9  
CIP Planning Area: Kent-Auburn

This pool was completed in 1975. An ordinance transferring \$22,970 from Highline Pool #2 was processed in 1977 to replace the existing boiler with another of larger capacity to avoid future repairs and maintenance costs.

The 1978 amount would complete contract payments.



Cost Data:

Status:

Original Cost Estimate (1974) \$651,475 Completed.  
Annual O&M Cost Estimate N/A

Project Data:

FUND 00312  
DEPT 0344  
FUNCTION 53300  
SERVICE 5335-  
PROGRAM 53357

..1 DEPARTMENT PRIORITY REQUEST ...  
LOCATION - Kent Meridian High School  
CIP PLANNING AREA - ... 016  
COUNCIL DISTRICT - ... 012

To complete contract payment  
OPTION. \* \* \* \* CAPITAL IMPROVEMENTS \* \* \* \* PROGRAM PROJECTION IN THOUS  
PERIOD YEARS EXISTING 1978 1979 1980 1981  
EXPENDITURES BUDGET REQUEST

OPTION	DESCRIPTION	EXISTING BUDGET	1978 REQUEST	1979	1980	1981
..2	1. DESIGN, PRELIM ENG					
..2	2. ACQUISITION OR R/WAY					
..2	3. CONSTRUCTION		1,137			
..2	4. EQUIP & FURNISHINGS					
..2	5. CONTINGENCY					
..2	6. ARTISTIC FURNISHINGS					
3	EXPENDITURE TOTAL	541,272				
REVENUES						
..4	36110 (A)		1,137			
..4	( )					
..4	( )					
..4	( )					
..4	( )					
5	REVENUE TOTAL					
TOTAL PROJECT COST ESTIMATE		\$ 542,409				
TOTAL REVENUE - AVAILABLE		\$ 542,409	PENDING \$			

Project: 090161 Tahoma Pool

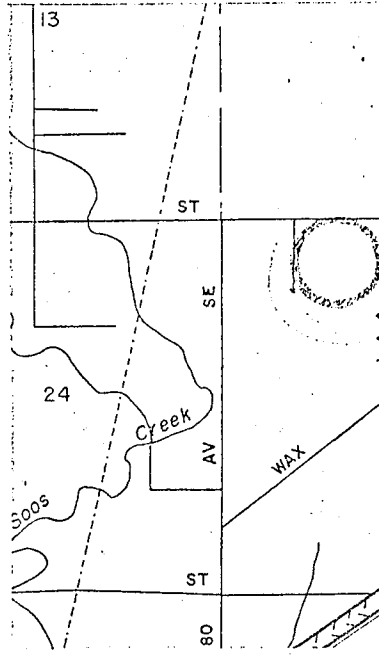
Printing Date: APRIL 1976

Description:

Council District: No. 9  
CIP Planning Area: Kent-Auburn

This pool is located at the new Tahoma High School. The contract has been awarded and construction will be completed in 1976. A DNSI has been prepared on this project.

The 1978 amount would complete contract payments.



Cost Data:

Original Cost Estimate 1975 \$650,000  
Annual O&M Cost Estimate 1976 Not Available

Status:

Construction underway.

Project Data:

FUND 00337  
DEPT 0344  
FUNCTION 53300  
SERVICE 53350  
PROGRAM 53357

..1 DEPARTMENT PRIORITY REQUEST  
LOCATION - At Tahoma High School  
CIP PLANNING AREA - 009 Kent-Auburn  
COUNCIL DISTRICT - 409

To complete contract payments  
OPTION \* \* \* \* CAPITAL IMPROVEMENTS \* \* \* \* \* PROGRAM PROJECTION IN THOUS  
PERIOD YEAR EXISTING BUDGET REQUEST 1979 1980 1981

OPTION	PERIOD YEAR	EXISTING	BUDGET	REQUEST	1979	1980	1981
..2	1. DESIGN, PRELIM ENG						
..2	2. ACQUISITION OR R/WAY						
..2	3. CONSTRUCTION			38,087			
..2	4. EQUIP & FURNISHINGS						
..2	5. CONTINGENCY						
..2	6. ARTISTIC FURNISHINGS						
3	EXPENDITURE TOTAL		802,241				
REVENUES							
..4	36110 (A)			38,087			
..4	( )						
..4	( )						
..4	( )						
..4	( )						
..5	REVENUE TOTAL						
TOTAL PROJECT COST ESTIMATE \$ 840,328							
TOTAL REVENUE - AVAILABLE \$ 840,328 PENDING \$							

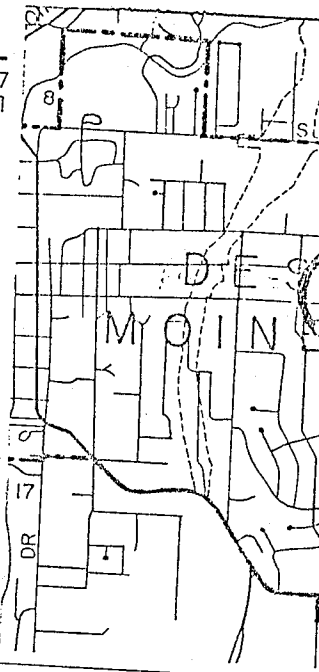
Description:

This is the second swimming pool in the Highline School District. It is located adjacent to the Mt. Rainier High School. The pool was completed in 1975. A DNSI has been prepared on this project.

An amount of \$22,790 was transferred in 1977 to the Kent Pool to replace a boiler.

The 1978 amount would complete contract payments.

Council District: No. 7  
CIP Planning Area: West Central



Cost Data:

Original Cost Estimate 1975 \$650,000  
Annual O&M Cost Estimate 1976 Not Available

Status: Completed.

Project Data:

FUND ----- 00337  
DEPT ---- 0344  
FUNCTION ----- 53300  
SERVICE ----- 53350  
PROGRAM ----- 53357  
To complete contract payments

.. 1 DEPARTMENT PRIORITY REQUEST ..  
LOCATION - Mt. Rainier High School  
CIP PLANNING AREA - .004 West Central  
COUNCIL DISTRICT - 007

\*\*\*\*\* CAPITAL IMPROVEMENTS \*\*\*\*\*  
PRIOR YEAR EXPENDITURES      EXISTING BUDGET      1978 REQUEST      PROGRAM PROJECTION IN THE 1979 1980 1981

OPTION	DESCRIPTION	PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN THE 1979	1980	1981
..2	1. DESIGN, PRELIM-ENG						
..2	2. ACQUISITION DR R/WAY						
..2	3. CONSTRUCTION						
..2	4. EQUIP & FURNINSHINGS						
..2	5. CONTINGENCY						
..2	6. ARTISTIC FURNISHINGS			1,149			
..3	EXPENDITURE TOTAL		819,782				
..4	REVENUES 36110 (A)						
..4	..... ( )						
..4	..... ( )						
..4	..... ( )						
..4	..... ( )						
..5	REVENUE TOTAL						
..5	TOTAL PROJECT COST ESTIMATE		820,731				
..5	TOTAL REVENUE - AVAILABLE		820,731				
	PENDING \$						